

WolfePak Exploration Company  
 JIB - Lease Operating Expenses - 100%  
 January 2011 Thru June 2011

<u>Description</u>	<u>Jan 2011</u>	<u>Feb 2011</u>	<u>Mar 2011</u>	<u>Apr 2011</u>	<u>May 2011</u>	<u>Jun 2011</u>	<u>Year-to-Date</u>
Pumper / Gauger	3,600.00	4,350.00	4,350.00	4,350.00	4,350.00	5,400.00	26,400.00
Administrative Overhead	3,900.00	4,700.00	4,700.00	4,700.00	4,700.00	6,900.00	29,600.00
Contract Labor	0.00	0.00	1,250.00	557.00	557.00	1,300.00	3,664.00
Electricity	8,410.00	8,568.75	8,437.50	8,863.75	8,222.50	11,752.47	54,254.97
Production Foreman/Supervision	175.00	175.00	175.00	175.00	175.00	175.00	1,050.00
Pulling Unit	0.00	0.00	0.00	0.00	0.00	2,327.50	2,327.50
Chemical & Solvents	1,009.20	1,028.25	1,012.50	1,386.08	986.70	1,738.26	7,160.99
Repair & Maintenance	49,782.34	48,821.20	48,638.27	48,731.67	48,638.59	59,908.73	304,520.80
Hauling	7,064.40	7,197.75	7,087.50	6,958.35	6,906.90	11,012.11	46,227.01
Materials & Supplies	0.00	3,501.25	10,988.45	3,488.01	15,789.45	3,789.44	37,556.60
Salt Water Disposal	0.00	3,945.50	4,866.21	5,345.78	4,500.08	11,054.14	29,711.71
Engineering/Geological	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Perforating/Logging	0.00	0.00	0.00	0.00	0.00	4,875.96	4,875.96
Testing	0.00	0.00	0.00	0.00	0.00	10,412.74	10,412.74
Compression	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
Chart Integration	905.00	905.00	905.00	905.00	905.00	0.00	4,525.00
Outside Operated - LOE	0.00	0.00	0.00	0.00	0.00	12,025.70	12,025.70
<b>Total LOE - 100%</b>	<b>74,845.94</b>	<b>83,192.70</b>	<b>92,410.43</b>	<b>85,460.64</b>	<b>95,731.22</b>	<b>144,522.05</b>	<b>576,162.98</b>