

LEASE: (TX0001) Johnston #1 County: HASKELL, TX

Revenue:

Prd Date	Prod	Price Per	Volume	Description	Property Amt	Wrk Interest
04/2011	GAS	\$/MCF:4.77	1,052	Gas Sales:	5,018.04	3,914.07
	Wrk NRI:	0.78000000		Gas Production Tax:	377.06-	294.11-
				Gas Marketing Charge:	285.13-	285.13-
				Net Income:	4,355.85	3,334.83
04/2011	GAS	\$/MCF:6.75	1,508	Gas Sales:	10,179.00	7,939.61
	Wrk NRI:	0.78000000		Gas Production Tax:	763.43-	595.47-
				Gas Compression Charge:	675.01-	526.51-
				Net Income:	8,740.56	6,817.63
04/2011	OIL	\$/BBL:87.94	105.60	Oil Sales:	9,286.75	7,243.67
	Wrk NRI:	0.78000000		Oil Production Tax:	334.27-	334.27-
				Net Income:	8,952.48	6,909.40

Total Revenue for LEASE

17,061.86

Expenses:

Reference	Description	Acct Deck/AFE	Invoice Amt	Total
Operating Costs				
	Pumper / Gauger	9001		
	PUMP-TX Conner R James		375.00	375.00
	Administrative Overhead	9002		
	RBO00339 WolfePak Exploration		400.00	400.00
	Electricity	9004		
	1256 West Texas Utilities		1,022.51	1,022.51
	Pulling Unit	9007		
	1010 ABC Pulling Unit Service		100.00	100.00
	Hauling	9011		
	1009 ABC Hauling Co.		1,021.02	1,021.02
	Perforating/Logging	9025		
	1006 ABC Logging Company		880.12	880.12
	Testing	9026		
	22553 ABC Testing Company		100.00	
	1007 ABC Chemical Company, Inc.		501.21	601.21
	Total Operating Costs			4,399.86

Summary by Owner:

Owner#	Owner Name	Net Rev Int	Wrk Interest	Royalty	Working Interest			Net Cash Sus
					Revenue	Expenses		
BRAPHI	Philip Brady	0.11700000	0.15000000	0.00	2,559.27	659.98		1,899.29 PAY
EDWTRE	Trey Edwards	0.09500000	Override	1,323.13	0.00	0.00		0.00 DI
EDWTRE	Trey Edwards	0.09500000	Override	830.36	0.00	0.00		0.00 PAY
EWIRIL	Rille Ewingston	0.07800000	0.10000000	0.00	1,706.20	439.99		1,266.21 PAY
JOHSTE	Steve Johnston	0.12500000	Royalty	1,672.70	0.00	0.00		0.00 PAY
LOVJOH	John Love	0.15600000	0.20000000	0.00	3,412.36	879.96		2,532.40 PTY
OWEYOL	Yolanda Owen	0.11700000	0.15000000	0.00	2,559.27	659.99		1,899.28 PAY
RAMLEE	Lee Ramirez	0.11700000	0.15000000	0.00	2,559.30	659.98		1,899.32 PAY
TEXSTA	State Of Texas	0.12500000	Royalty	1,160.84	0.00	0.00		0.00 PAY
WOLEXE	WolfePak Oil & Gas	0.19500000	0.25000000	0.00	4,265.46	1,099.96		3,165.50 PAY
	Total Cash Flow			4,987.03	17,061.86	4,399.86		12,662.00